

Unified Board Meeting,
Greenbank-Seagrave Pastoral Charge,
G.U.C., June 3, 2026 7:00

Present: Debbie Watson, chair, Doug Watson, Treasurer GUC & Unified Board, Ian Wilgus, Minister, Anne Meredith, PC Supervisor, Joanne Olivero, GUC Trustees, Barb Ward, SUC Session, Diane Puckrin, Keith Puckrin SUC Chair of Board, Carol Coleman, SUC Treasurer, Rick McAskill, SUC Stewards, Betty Lou Beacock, SUC Session, Darlene Hallett, Recording Secretary & ECORC, Barb Sinclair SUC M&P, Bill Monkman, GUC Stewards, Kelly Monkman, UCW, Patrick Dwyer, GUC M&P

Regrets: Emmi Iheme, Terry Taylor

1. Everyone was welcomed by chair Debbie and a quorum was confirmed.
2. Minister Ian shared an opening prayer and a land acknowledgment.
3. Motion #1 - That the minutes of March 4, 2026 meeting be accepted.
Sinclair/Ward Carried.
4. Doug presented the Pastoral Charge's treasurer's report to date and answered any questions (report attached)
Motion # 2 - That the PC's treasurer's report be accepted as presented.
Olivero/K.Monkman Carried.
5. Carol presented the SUC's treasurer's report to date and answered any questions (report attached)
Motion #3 - That the SUC's treasurer's report be accepted as presented.
K.Puckrin/Beacock Carried.
6. Doug presented the GUC's treasurer's report to date and answered any questions. (Report attached)
Motion # 4 - That the GUC's treasurer's report be accepted as presented.
Olivero/K.Monkman Carried.
7. Business Arising:
 - i. A question arose regarding comparing the year ending balances for 2024 & 2025 on SUC's financial report. An explanation was given.
8. Report:
 - i. Minister's Report - very pleased with the results of the 2 motions passed at the May 19, 2026 Joint Congregational meeting.
 - will introduce 'Messy Church' in the fall
 - June 7 - Pride Service
 - Aug will be a 'sermon series'
 - planning for church year will begin in Sept.
 - will preside independently for communion in

- Oct. pending his ordination
- ii. Joint M&P: Patrick - contracts for cleaner in both churches signed
 - GUC's music director on short leave June 21-Aug. 30
 - studying ways to improve the weekly e-blast
 - assigned an M&P member to liaison with each party we are responsible for
 - * committee reminded that a job description is required for each remunerated position
 - iii. Joint Session: Barb Ward - brought a motion to the table.
Motion # 5 That church services be paused during Minister Ian's holiday time, July 5 to 26th inclusive. Ward/Dwyer Carried.
(Report attached)
 - iv. ECORC: Darlene (Report attached)
 - v. UCW: Kelly - held a successful lasagne dinner
 - members attended the Kawartha Highlands & ECORC meetings
 - looking at projects geared to 'Towards 2035'
 - vi. GUC Trustees: - have reviewed their budget to accommodate the cost of work required on windows.
 - have set a policy of no alcohol as part of items in a silent auction type setting
 - vii. SUC Stewards: Rick - inquired as to why the Unified Board needs to know what's going on at SUC, & Debbie explained.
 - viii. GUC Stewards: Bill - working on emergency lighting and smoke detectors; fire & safety
 - accepting quotes for capping the wooden areas of the windows
9. Rev. Anne will return as our pastoral charge supervisor in September as a volunteer. She will be retired at that time.
10. Date of next meeting: Sept. 23, 2026 7:00 GUC
11. Motion # 6: That the executive be granted the power to handle emergent matters that arise before the next Unified Board Meeting.
Sinclair/Ward Carried.
- 12: Ian closed our meeting with prayer.
- 13: Motions # 7 That the meeting adjourn (8:10) Ward Carried.

GREENBANK / SEAGRAVE PASTORAL CHARGE
FINANCIAL STATEMENT AS AT APRIL 30 2026

		Actual as at APR 30,2026	Budget as at APR 30,2026	Actual as at APR 30,2025
INCOME:				
Greenbank	63%	23,308	23,308	21,97
Seagrave	37%	13,692	13,692	12,90
Other		-	-	-
Total Income:		37,000	37,000	34,88
DISBURSEMENTS:				
Wages & Benefits		31,039	30,803	30,10
Support Personel costs		2,240	2,273	1,43
General Disbursements:				
Book/Education Allowance		578	578	56
Travel - Minister		-	167	-
Telephone/Internet		400	400	40
Books & Magazines		-	83	-
Evangelism & Special Events		27	250	2
Sabbatical Allowance		500	500	1,00
Music / DVD copyright license - CCLI		352	217	34
Printing & reproduction		-	50	-
United Church Assessment		3,378	3,378	2,39
Fees & Dues		100	67	20
Insurance		-	42	3
Office supplies & Postage		-	33	5
Service charges		146	200	14
Liason		-	0	-
Supervisory Minister		-	333	-
Mileage - Supervisory Minister		-	167	-
Pulpit Supply		-	700	24
Travel - Pulpit Supply		-	167	18.7
Total Disbursements		38,760	40,408	36,95
Surplus (shortfall) for the Period		(1,760)	(3,408)	(2,07)
Increase in sabbatical allowance fund		500	500	1,00
Change in accounts receivable		2,071	-	(8,72
Change in accounts payable		424	-	43
Bank balance – Start of Period		28,517	32,411	38,98
Bank balance – End of Period		29,752	29,503	29,62
Comprises:				
General Fund		17,252	20,003	19,62
Sabbatical Allowance Fund		12,500	9,500	10,00
TOTAL		29,752	29,503	29,62

Doug Watson
Pastoral Charge Treasurer

GREENBANK UNITED CHURCH 2026

Adjusted Seasonally

INCOME:

Non-Received Donations

Received Donations:

Benevolent
General
Memorium
Mission & Service
Sunday School

Total Received Donations

Total Donations

Fundraising Income

Interest Income

Grants

Rental Income

Other

Total Income

	YTD Apr		YTD Apr		BUDGET		VARIANCE	
	2026	2025	2026	2025	2026	2025	YEARLY	BUDGET
	175.00		461.00					
	0.00		0.00					
	13,330.74		12,220.00					
	0.00		200.00					
	4,045.00		2,880.00					
	660.00		260.00					
	18,035.74		15,560.00					
	18,210.74		16,021.00		17,275.00		2,189.74	935.74
	7,236.85		7,125.00		4,356.00		111.85	2,880.85
	882.71		875.23		504.00		7.48	378.71
	27,551.00		0.00		0.00		27,551.00	27,551.00
	450.00		600.00		396.00		-150.00	54.00
	0.00		0.00		165.00		0.00	-165.00
	54,331.30		24,621.23		22,696.00		29,710.07	31,635.30

Adjusted Seasonally

NET INCOME

GREENBANK UNITED CHURCH
BALANCE SHEET
As at April 2026

		<u>2026</u>	<u>2025</u>
ASSETS:			
	Cash & Bank	57,166.84	52,772.01
	Sales Tax rebate receivable	940.49	551.79
	Prepaid expenses	9,636.19	4,201.45
	Investments:		
	Short Term GIC's		
	General	118,654.41	114,509.33
	Memorium	10,171.65	9,764.36
	Total Short Term GIC's	128,826.06	124,273.69
	Short Term Investment	482,105.52	-
	Long Term GIC's		
	General	-	-
	Memorium	-	-
	Long Term Investment	-	461,298.16
	Total Investments	610,931.58	585,571.85
	Capital Assets - Land & Building	456,435.05	456,435.05
	TOTAL ASSETS	<u><u>1,135,110.15</u></u>	<u><u>1,099,532.15</u></u>
LIABILITIES:	Accounts Payable & Accrued	<u>12,129.27</u>	<u>12,778.55</u>
EQUITY:	Restricted Net Assets	438,519.61	438,519.61
	Unrestricted Net Assets	684,461.27	648,233.99
	TOTAL EQUITY	<u>1,122,980.88</u>	<u>1,086,753.60</u>
	TOTAL LIABILITIES & EQUITY	<u><u>1,135,110.15</u></u>	<u><u>1,099,532.15</u></u>

Seagrave United Church Balance Sheet

		2026	2025
ASSETS:	Cash & Bank	2,912	5,747
	Benevolent Fund	1,480	1,280
	Memorium	5,438	4,839
	Men's Group	2,365	1,245
	Lift Fund	145	145
	KeyBoard Fund	481	775
	Sales Tax rebate receivable	0	0
	Short Term GIC's		
	Edward Jones Investments 3.11% matures Dec 24,	25,000	25,000
	Cash Account @.5	111,330	109,918
	Memorium - @2.3% matures June 10, 2026	5,802	6,004
	Accrued Interest Receivable	2,458	2,458
	Long Term Investment Edward Jones @4.2 matures Fe	77,386	77,386
	Capital Assets - Land & Building	622,430	622,430
	TOTAL ASSETS	857,227	857,227
LIABILI	Accounts Payable	0	0
EQUITY:	Restricted Net Assets	77,386	77,386
	Unrestricted Net Assets	779,841	779,841
	TOTAL EQUITY	857,227	857,227
	TOTAL LIABILITIES & EQUITY	857,227	857,227

BUDGET 2026	VARIANCE	
	Yearly	Budget
333	-143	-33
	0	
	0	
67	0	0
8,933	2,087	710
167	75	-84
1,167	20	250
0	-40	0
10,334	2,142	876
10,667	1,999	
5,900	1,698	129
1,333	0	0
400	250	-50
0	0	0
18,300	3,947	79
	0	
0	-1,000	0
533	175	50
533	-825	50
250	-610	-54
779	30	0
167	2	-84
3,033	300	0
6,846	-2,639	392
0	0	0
400	-100	0
600	0	0
12,075	-2,437	
1,083	-1,000	0
1,133	-222	0
2,216	-1,222	
417	0	0
500	0	0
1,900	345	208
0	0	
2817	345	
133	-8	50
18,803	-4,727	

SEAGRAVE UNITED CHURCH 2026			YTD APR	YTD APR
(Adjusted for season)			2026	2025
INCOME:	Non-Receipted Donations		232	375
	Receipted Donations:			
		Benevolent	0	0
		General	10,112	8,025
		Memorium	275	200
		Mission & Service	1,057	1,037
		Sunday School	0	40
	Total Receipted Donations		11,444	9,302
	Total Donations		11,676	9,677
	Fundraising Income		6,845	5,147
	Interest Income		0	0
	Rental Income		750	500
	Sales tax rebates - prior years		0	0
	Total Income		19,271	15,324
EXPENSE:	Charitable Contribution	Other	0	1,000
		UCC Mission & Service	1,733	1558
	Total Charitable Contributions		1,733	2,558
	Fundraising costs		390	1,000
	Insurance Expense		1,678	1,648
	Ministry Expenses	Computer & Technology	295	293
		Organist	3,150	2,850
		Pastoral Charge	10,269	12,908
		Supplies & Miscellaneous	0	0
		Supply Minister	0	100
		Powerpoint Compensation	600	600
	Total Ministry Expenses		14,314	16,751
	Occupancy costs:	Repairs and Maintenance	2,698	3,698
		Utilities and Telephone	2,462	2,684
	Total Occupancy costs		5,160	6,382
	Office & General:	Accounting & Bookkeeping	625	625
		Computer and Internet	600	600
		Office Supplies	1,561	1,216
		Postage and Delivery	0	0
	Total Office & General		2,786	2,441
	Total Bank Charges		115	123
	Total Expenses		26,176	30,903
	Net Income		(6,905)	(15,579)
Draft Statement Prepared on May 31, 2026				

SESSION REPORT FOR UNIFIED BOARD JUNE 3RD 2026

The Joint Session met on April 23rd at Seagrave and Wendy Hudgins chaired the meeting and we discussed upcoming services and other business.

Greenbank will be hosting the Annual Summer Camp for children the week of August 4th to 7th and will have a Musical theme. In the fall Greenbank will hold a Musical Theatre program that will run for 8 weeks on 8 consecutive Sunday afternoons.

The Affirming committee have raised funds to be able to present a \$750. Scholarship for a pphs student at graduation ceremonies. They also held a Plant and Bake Sale to support the Musical Theatre program that will be held in the fall. Pride Sunday will be held in Greenbank on June 7th.

Session is recommending that both Seagrave and Greenbank pause Church services during Ian's holiday time which will be July 5th until July 26th inclusive.

Our next meeting will be August 27th at Greenbank at 2 pm with Reverend Karen Croxall attending.

Spring Meeting ECORC Report,
May 1 & 2/26

I did not travel to Belleville, but watched it (most of it) on line.

1. The first face I saw was Rev. Kevin Fitzpatrick thanking every one for their prayers for him and he brought 200 origami butterflies to hand out to those present as a thank you.
2. There are still vacancies on the Council of Elders if you're interested.
3. Treasurer's Report for 2025 - I think - Income - grants from General Council & M&S \$591,000 Expenses \$543,000
1st quarter expenses 2026 \$76,000
Bank balance \$985,740
Investments \$ 2,350.168
Annual assessment going up from 4.5% to 5% due to less paying in
- will increase to 5.5% in 2027
Funds from sales of property help keep % as low as it is
4. Reports:
 - a. Formation, Nurture & Justice - Paul Reed
 - purpose is to help shape us & help us to grow by covering topics like affirming, anti-racism, first third, indigenous justice and respect, interfaith-inter-culturalism
 - compared our church to a healthy forest - all ages needed but young trees/people need room to grow.
 - Fyi - First Third - church family up to mid thirties
 - * lending library available 50 - 60 books written about/by Indigenous peoples suitable for all ages, available for up to 3 months
 - contact is Helmet Emms
 - Backdoor Mission, Simcoe St. N. Oshawa (former UC)
 - Neighbouring churches have responded to their need for community and help since the U.C. closed it's doors.
 - b. Covenant Support - Patti James
 - attempting to balance the needs of communities of faith with limited funds with the needs of full time employment of ministry
 - researching different and creative collaborative ministry models
 - c. Ministry through Property & Finance - Svinda Heinrichs
 - considering setting up land trusts as opposed to selling un-needed land/property
 - much discussion re sale of manse monies.
 - ie if sold for \$800,000 or more, 20% to go to Indigenous Ministries. If less that \$800,00, 10% to go to Indigenous Ministries. Another option 10% of first \$800,000 and 20% for about over \$800,000. To be decided at a later meeting.

This money would go to national Indigenous Ministry. So many of their churches are in major dis-repair.

- Ian spoke to this motion.

- d. Disbursement of Funds for sale of church property if church is disbanding as of June 30, 2026: 20% community of faith to decide, 30% to Indigenous Ministry, 20% to M&S, 20% to ECORC, 10% to TUCC
 - Disbursement of funds for sale of church property if church is amalgamating 70% to church amalgamating with, 30% to ECORC to disburse (10% Indigenous Ministry, 10% to Regional Council, 10% to M&S)
 - My Faith at Home is a collection of 33 short and sweet videos about and by everyday people of the UC that can be shared at worship or wherever.No licence is required
creativetypes.wixsite.com/myfaithathome
5. Jacob Birch spoke about the Canadian Bible society. They have been invited by 5 Indigenous and Inuit nations to translate the Bible for them.
Add that to the 70+ languages they already print.
The Bible in the Mohawk language is now available on Amazon
6. Toronto United Church Council - Daniel Reed
 - this is a ministry of expertise and financial aide to help churches navigate the challenges and opportunities for today.
7. Candidates for Ordination - our own Mark Sturman, Matthew Coulthard, Elizabeth Gullauine-Koena May their ministry be blessed!
8. Retirees - Karen Croxall
9. Closed Churches - Stockdale, Brechin, Blackstock & Nestleton
10. Stephen Lindsay spoke on the history of the Mohawks of the Bay of Quinte, aka Tydenaga
 - they were originally from New York State
 - fought for Britain in the American Revolution
 - promised land in Lachine Quebec, but almost starved to death there.
 - promised all of Prince Edward County but were moved to a 12 mile x 13 mile area
 - this area kept being whittled down for various reason until it's present size.