

Greenbank & Seagrave
Pastoral Charge
Annual Report
2022

Ministers Report

The year 2022 has been a year of moving forward, with challenges and successes. I first want to thank all of my friends in Christ at Greenbank and Seagrave for continuing to be steadfast in your love for each other, and for continuing to be the hands and feet of Christ here in our churches, at home and in the world.

We are learning to live with the reality that our lives have been disrupted, turned upside down and altered due to the pandemic. Church has changed for many of us. We continue to hold in-person and live streamed church services alternating between Greenbank UC. and Seagrave UC. weekly. Currently we have an average of 30 -35 people attending in-person worship, with an additional average of 40 to 60 people viewing from home. This past Christmas our in-person worship plans were once again disrupted, this time Mother Nature decided to force us back on line at the last minute. Jointly we were able to pivot and share our Christmas Eve service via Zoom.

We have had a very busy year, with both churches resuming fundraising, social activities and outreach programs. I have continued to offer Bible Study Monday mornings over Zoom. Our Lenten Zoom book study was enjoyed and I plan on offering another one this year. Both Anniversary services were well received this past year with a guest speaker at Seagrave and multiple congregants sharing memories at Greenbank. We honoured Orange Shirt Sunday on September 25, in Seagrave with three Indigenous women leading us in a smudging ceremony and speaking to the importance of honouring this day and learning about Indigenous Culture.

We welcomed new members, celebrated Baptisms and honoured the memories of our beloved members that passed away. We continue to work together as a pastoral charge while maintaining our individual identities. Many members have expressed their pleasure in deepening their relationships with those in their sister church. Together we participated in the second annual Greenbank Lions Santa Claus parade with a float that highlighted the message that “Christ is born for all.”

The Apostle Paul wrote, “We are God’s work of art, created in Christ to do the good things God created us to do from the beginning.” (Ephesians 2:10) I am honoured to serve Greenbank and Seagrave UC., two loving and caring communities of faith who are actively sharing their love with each other and their communities. I look forward to 2023 and all that will unfold with God’s loving spirit guiding us.

Blessed to be a blessing, called forth in Christ, we walk together.

Peace be with you.

Rev. Stephanie Richmond

Ministry and Personnel

Thank you to everyone who worked tirelessly to ensure that the work of the Church continued and that care and support was always available to those who needed it during the year.

A special thank you to Reverend Stephanie, Valerie Hunter and all other support staff at each church, as well as all who served on committees within the Churches, for their dedication and outstanding service throughout the year.

The M & P Committee welcomed Don Beacock to the Committee in March of 2022 after Wyn Hughes stepped away from the committee. We thank Wyn for his years of commitment to the M & P Committee.

The Committee met on a quarterly basis. We continued to guide the proposed governance structure through the process of congregational discussion and consensus and have sent the governance document to ECORC for approval.

We look forward to a productive year in 2023 with input from new members on the Committee.

Debbie Watson

Things are getting back to normal for ECORC, if there is a normal.

At the regional spring meeting via zoom, April 30, 2022, a policy regarding anti-racism was passed. This kept our region in accordance with the United Church of Canada's racism statement.

We finally met as an in-person group in the fall at Emmanuel UC in Peterborough. It was good to see old friends and actually meet the people we had worked with via zoom meetings.

To my way of thinking, 2022 was a year of new personnel. 'Old' faces being replaced by 'new' faces. David Timpsen's restorative leave ended and Darren Liepold stepped into the position of pastoral relations minister.

Rosemary Lambie, executive director for our region, retired and Eric Hebert-Daly is now our new executive director.

After 2 terms due COVID, the Rev. Richard Bott stepped down at the moderator of the UCC and Rev. Dr. Carmen Landsdowne, Kwisa'lakw, has become our 44th moderator.

Our spring Regional meeting date is set for May 5 & 6, 2023, but no site has been given to date.

To keep up to date with what's going on in our region, feel free to access the UCC's website. You can also sign up for weekly newsletters to 'keep you in the know'.

Respectfully Submitted,

Darlene Hallett,

ECORC rep., Seagrave U.C.

**GREENBANK / SEAGRAVE PASTORAL CHARGE
FINANCIAL STATEMENT AS AT DECEMBER 31, 2022**

		Actual as at DEC 31, 2022	Actual as at DEC 31, 2021
INCOME:			
Greenbank	63%	48,108	48,108
Seagrave	37%	28,254	28,254
Investment Income		12,640	12,642
Canada Emergency Wage Subsidy		1,352	20,056
Total Income:		90,354	109,060
DISBURSEMENTS:			
Wages & Benefits		85,391	83,307
Support Personnel costs		4,767	8,120
General Disbursements:			
Book/Education Allowance		1,886	1,474
Travel - Minister		1,439	785
Telephone/Internet		1,140	1,020
Books & Magazines		197	184
Evangelism & Special Events		685	589
Sabbatical Allowance		3,000	-
Advertising		748	734
Music / DVD copyright license - CCLI		637	730
Printing & reproduction		151	84
United Church Assessment		5,995	4,078
Insurance		102	-
Office supplies & Postage		-	241
Service charges		346	291
Pulpit Supply		1,120	-
Total Disbursements		107,604	101,637
Surplus (shortfall) for the Year		(17,250)	7,423
Increase in sabbatical allowance fund		3,000	-
Increase in accounts payable		563	-
Bank balance – Start of Year		37,491	30,068
Bank balance – End of Year		23,804	37,491
Comprises:			
General Fund		20,804	37,491
Sabbatical Allowance Fund		3,000	-
Doug Watson			
Pastoral Charge Treasurer			

**Mission & Service
Greenbank and Seagrave 2022**

Quarter	Greenbank	Seagrave	Sub Total
1 st quarter	\$1,802.50*	\$859.00	\$3,161.50
2 nd quarter	\$3,276.50	\$728.50	\$4,005.00
3 rd quarter	\$1,937.50	\$1,052.65	\$2,990.15
4 th quarter	\$5552.50	\$607.50	\$6,159.75
TOTAL	\$13,069.00	\$3,247.40	\$16,316.40

Greenbank congregation made a Special Donation of \$500.00 to Ukraine Relief that is not included in this chart. It is separate from the Mission and Service donation record that I receive.

Thank you to Marita for continuing to deliver a Minute for Mission via video or in person; and to Susan for your assistance.

Tara Bailey-Taylor

NOMINATING

GREENBANK UNITED CHURCH NOMINATING COMMITTEE 2022

SESSION - Doug Ferris, Margaret Ann Lamb, Kelly Monkman, Holly Smith, Wilma Smith, Anne St. John, Barb Ward

STEWARDS - Kim Thomson (Secretary), Terry Crawford, Jim Ferguson, Mark Puckrin, Steve Quantrill, Graham Smith, Ted Smith, Jim Thomson, Terry Till,

BOARD of TRUSTEES - Jim Thomson, Brian Lee, Susan Duivesteyn, Debbie Watson

CHURCH TREASURER - Doug Watson ENVELOPE STEWARD - Pat Raines

PULPIT SUPPLY - Norma Ferguson, Cheryl Quantrill, Wilma Smith

M&S COMMITTEE TREASURER- Susan Duivesteyn Ucw- Fidelis: Pat Raines, Norma Ferguson M&S

MINUTE FOR MISSION - Marita Parsons - Evening: Kelly Monkman, Kim Thomson

FINANCE COMMITTEE - Secretary of Stewards: Kim Thomson

Church & M&S Treasurers: Doug Watson & Susan Duivesteyn

M&P Committee Rep: Debbie Watson

Pastoral Charge Treasurer: Doug Watson Clerk of Session Rep: Anne St. John

EXAMINING COMMITTEE (financial) - Karl Higeli, Peter Duivesteyn

MUSIC COMMITTEE - Valerie Hunter, Debbie Ward, Joanne Olivero, Diane Jones

MINISTRY & PERSONNEL - Debbie Watson, Doug Watson, Kelly Monkman and Representatives from Seagrave

MEMORIAM FUND - Kim Thomson, Margaret Ann Lamb

COMMUNION STEWARDS - Pat Raines, Norma Ferguson

NOMINATING COMMITTEE - Norma Ferguson, Barb Ward, Anne St. John, Dianne Pelletier,

SUNDAYSCHOOL - Leslie Martens, Holly Smith

ECORC REPRESENTATIVE -

BARBECUE COMMITTEE - Kim Thomson, Church Family and Community

MISS10N COORDINATOR and CANOE TRIP COORDINATOR - Juli Conard-Myers

MINUTE FOR RVNS10N REPORTS - Marita Parsons

CHURCH BOOKINGS and RENTALS - Valerie Hunter

PROJECTIONIST - Doug Watson SIGNBOARD DISPLAY - Cheryl Quantrill

WEBSITE ADMINISTRATOR - Karl Higeli

Greenbank United Church Statement of Operations

		BUDGET 2023	2022	2021
INCOME:	Donations: General	63,000	64,756	84,562
	Mission & Service	12,500	13,069	18,345
	Memorium	5,500	6,266	6,282
	Other	840	1,663	4,025
	Total Donations:	81,840	85,754	113,214
	Fundraising income	20,000	27,010	320
	Outreach sponsorship	----	14,543	----
	Interest income	27,200	12,761	11,729
	Rental income	300	250	200
	Sales tax rebates – prior years	----	----	15,614
	TOTAL INCOME	129,340	140,318	141,077
EXPENSES:	Charitable Contributions: Various	5,000	2,067	1,412
	Greenbank School Playground	----	5,500	----
	UCC Mission & Service	12,500	13,069	24,497
	Total Charitable Contributions:	17,500	20,636	25,909
	Ministry Expenses: Pastoral charge	69,300	58,852	58,854
	Honorariums	6,750	6,750	2,800
	Computer & technology	2,000	----	8,201
	Other	1,700	1,389	1,149
	Total Ministry Expenses:	79,750	66,991	71,004
	Occupancy Costs: Utilities	5,800	5,564	4,376
	Telephone	700	697	685
	Repairs & maintenance	9,000	8,117	8,876
	Total Occupancy Costs:	15,500	14,378	13,937
	Office & General: Bookkeeping	2,500	2,500	2,500
	Computer & internet	2,100	1,889	1,699
	Supplies, postage & printing	620	584	789
	Total Office & General:	5,220	4,973	4,988
	Other Expenses: Insurance	7,000	7,095	6,262
	Fundraising costs	2,500	2,718	100
	Outreach	4,000	17,231	4,805
	Service charges	300	344	392
	TOTAL EXPENSES	131,770	134,366	127,397
	OPERATING INCOME (EXPENSE)	(2,430)	5,952	13,680
ROOF:	ESTIMATED PROJECT COST	90,000	----	----
	SPECIAL FUNDRAISING	50,000	----	----
	PROJECT INCOME (EXPENSE)	(40,000)	----	----
	FUNDRAISING DEFERRED TO 2024	(20,000)		
	NET FUNDS FOR YEAR	(62,430)	5,952	13,680

Greenbank United Church Balance Sheet

		BUDGET 2023	2022	2021
ASSETS:	Cash & Bank	56,115	114,862	168,419
	Sales Tax rebate receivable	1,500	1,548	1,043
	Short Term GIC's			
	General	107,000	103,804	52,675
	Memorium	9,250	8,981	8,910
	Prepaid expenses	1,200	1,188	1,253
	Long Term investment	438,520	438,520	439,710
	Capital Assets – Land & Building	456,435	456,435	456,435
	TOTAL ASSETS	1,070,020	1,125,338	1,128,445
LIABILITIES:	Accounts Payable	6,500	6,605	14,474
EQUITY:	Restricted Net Assets	438,520	438,520	439,710
	Unrestricted Net Assets	625,000	680,213	674,261
	TOTAL EQUITY	1,063,520	1,118,733	1,113,971
	TOTAL LIABILITIES & EQUITY	1,070,020	1,125,338	1,128,445

2022 Trustees report

The Board of Trustees was getting smaller over the last couple of years and down to 2 members during 2021. The members were Jim Thomson and Brian Lee

At our November 2021 meeting it was discussed with the 2 remaining board members along with Rev. Richmond and GUC treasurer that the Board of Trustees should consist of 4 members. The members are to sit for a 5 year term.

The GUC nominating committee was tasked to find 2 new members to join in 2022

At the July 2022 meeting we welcomed 2 new members Susan Duivesteyn and Debbie Watson. At this time a Board Chair person was elected. Brian Lee

We discussed and approved a plan for a rotation of the board members with a 5 year term such that members are rotated off the board and new members can join.

We also discussed a financial Reserve Fund Policy so that the church maintains a solid financial plan in the future.

The Board is also looking into updating our Insurance on the building.

Our Nov 2022 meeting was held to follow up on info from our July meeting.

The Reserve Fund Policy was discussed further and approved.

We discussed and approved changes to our financial investments.

We are still looking into updating our Insurance on the building.

Submitted by Chair Brian Lee

Greenbank United Church Stewards Report for 2022

We are happy that meetings and social events have improved and the Church has become busier! How wonderful to be back in church and see each other's smiling faces!

Highlights of the work accomplished in 2022 include:

- A fire/water proof small safe was obtained, to hold Church official record books;
- A fire extinguisher has been installed in the balcony of the Church, and all fire extinguishers are inspected annually;
- Snow removal from the parking lot is arranged in conjunction with the Hall Board, and the costs are divided equally;
- As a wind storm in February tore off a piece of steel from the Church roof, our insurance broker provided three names to contact and have this area re-covered as quickly as possible; we also will have that repair company check over the entire roof, as we believe the roof is sixty plus years old;
- The roof repairman reported that our roof needs replacing within the next year or two, so we began to search for companies and obtain written estimates; this search proved difficult and we contacted many businesses from March to December, and we are making our recommendation to the Trustees at their January, 2023 meeting;
- The back, centre pew of the Church was removed and will be available to be sold at our Talent Auction;
- Our Talent Auction was held in April, and, thanks to our wonderful congregation and community of generous donators and buyers, and to the very talented Auctioneer, Carl Phoenix, it was a resounding success!! We decided that spring is a good time of year for this event, and we look forward to and greatly appreciate your support!
- All stewards were reminded to review the proposed governance for the Church, with questions or clarifications to be directed to M and P prior to our vote at congregation meeting;
- We have been looking into the possibility of having solar panels installed and LED lighting;
- Kitchen was cleaned by the UCW, and the Durham Region Health Unit attended for their inspection, and we did receive the Green Pass;
- The Greenbank Public School Community Council currently uses our kitchen to prepare their hot dog lunches, and a congregation member is present;
- We did recommend supporting the local Public School with their fundraising for a new playground, and our donation was made and gratefully received.
- Larry Fairman has been kind enough to cut grass and maintain the lawn at the Church, he also uses his snowblower to assist with snow removal on the sidewalks; many thanks to him!
- An Incident Report form was prepared and these are available in the kitchen mail slots;
- Furnaces were serviced in the fall;
- We worked with Seagrave United Church to put together a float for the Lions Christmas Car Rally through Greenbank, with the theme "Angels Among Us" decorated with multi coloured angels, Christmas Tree and manger scene. Great Fun!!!
- A new fridge was purchased for kitchen; outdoor light over back door to parking lot was repaired; new taps installed in bathrooms; bulletin boards installed downstairs between north windows, as well as many other regular maintenance jobs.

Our sincere thank you to all who support the Greenbank United Church! It is a special place and we are truly blessed to have you!

Respectfully submitted by

Kim Thomson, Secretary, Board of Stewards

GUC MISSION AND SERVICE REPORT FOR 2022

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
PAR	\$ 1,802.50	\$ 3,276.50	\$ 1,937.50	\$ 5,552.50	\$ 12,569.00
UKRAINE	<u>\$ 500.00</u>	_____	_____	_____	<u>\$ 500.00</u>
Total	<u>\$ 2,302.50</u>	<u>\$ 3,276.50</u>	<u>\$ 1,937.50</u>	<u>\$ 5,552.50</u>	<u>\$ 13,069.00</u>

Submitted by: Susan Duivesteyn

Broadview Magazine

Greenbank Church continues to have a small list of nine subscribers to the Broadview Magazine. They are on a group plan, each subscriber paying an annual fee of \$25.00. The renewal month now is July/August of every year, and 10 issues are received over the 12 month period. If anyone would like to join the subscription list in July, please contact Cheryl Quantrill, 905-985-4337.

Respectfully submitted,

Cheryl Quantrill, Broadview Representative.

Fidelis Unit UCW

Our first meeting in 2021 was in July in the church following all COVID rules with 11 out of 14 members present/ We then met in the church again in July, Sept. Oct. Nov. and Dec. We had programs on Creation,, Sharing,, History of Hymns,,and Christmas stories. We have 4 members who are unable to come to our meetings and we lost Ruby Dusty in Nov. We have still kept up our financial promises due to everyones' generosity/ We have no idea where God is leading us in 2022 due to our aging, lack of energy, COVID and fewer members. We pray for guidance as UCW women in sharing Jesus' love. submitted by M.A.Lamb

Greenbank U.C.W. 2022 Annual Report

Officers 2022

Presidents: Kim Thomson, Joanne Olivero

Secretary: Vetha Pashley

Treasurer: Kelly Monkman

Card Secretary: Debbie Ward

Pianists: Valerie Hunter and Wilma Smith

Catering: Barb Ward, Joanne Olivero and Valerie Hunter.

The UCW had a decent productive year. Following the difficult year before it was so wonderful to share in prayer and friendship with our meetings starting February 11, 2022.

Our catering services were discussed and decided to wait until 2023 to do our lasagna dinner. The Culinary class at Port Perry High School were asked how they could help in their kitchen. The Labyrinth construction is on hold. We had many fun meetings with our gift bag draws and Rev. Stephanie suggests that we extend it to the congregation. Governance of the church was discussed and we are to be satisfied of the responsibilities of the Boards with good solid decisions with both churches having a unified Board. Worlds Day of prayer was attended and it was based on the worship bulletin prepared by the women of England, Wales and Northern Ireland and then presented by the Women's Inter Church Council of Canada. We participated in National Pie Day (Public Intentional Explicit). Our first full year as an affirming church with offering Shepherd's Pie for sale made locally and profits donated to PPHS Rainbow Alliance. Kawartha Highlands Presbyterian Spring Rally was held and attended. An in- service religious camp Quin-Mo-Lac was attended by a few members. Two of our UCW members became President and Clerk of the Kawartha Highland Presbyterian UCW. We had a plant and bake sale in the church pavilion. Celebration of Life were catered to through the year and Zoom meetings were done for ECOR(East Central Ontario Region.) Friendship lunches were organized and successful. Amalgamation was made with our UCW afternoon sisters. Greenbank Church Anniversary was acknowledged with an Open House. National UCW project for the last 5 years has been Women For Change in Zambia. This National UCW is looking into Indigenous Women's group that we could connect with. Numerous donations are made each year to these groups. They are as follows .Joanne's House, Allocation in 2021 M&S United Church, Church maintenance, Rally, Membership to the National UCW , Place Called Home, Foster child in Pakistan, Women's Change in Zambia , Greenbank Public School playground equipment, North House (Uxbridge disaster) Fill a Purse for a Sister, Canadian Food Grain Bank, Denise House, Port Perry Pride Picnic, Christmas bags for the children with Santa Claus, Operation Scugog and donations sent to Ukraine through M&S. We had Caroling and Tree lighting where we supplied goodies. Actively involved with Santa Claus Parade donating time and articles for the float .Our Christmas meeting was a pot luck lunch with decision to change the time of our meetings for 2023, to Friday's at noon and the first Friday of every month. Each meeting was designated to two members and they gave a very interesting presentation. We all hope with friendship and prayer that we have a successful 2023.

Blessings to everyone,

Vetha Pashley (Secretary)

UCW PURPOSE:

To unite women of the congregation for the total mission of the Church and to provide a means through which we may express our loyalty and devotion to Jesus Christ in Christian Witness, Study, Fellowship and Service.

GREENBANK EVENING UNIT UCW 2022 FINANCIAL STATEMENT

BALANCE FORWARD: **\$1,368.98**

INCOME:

Fundraising	Loonie Auction	\$ 270.00
	Funeral Catering	2,300.00
	Plant and Bake Sale	763.50
	Lion's Dinner Catering	840.00
Offering		823.00
Miscellaneous		581.00
		\$5,577.50

TOTAL INCOME AND ASSETS **\$6,946.48**

EXPENSES:

Donations	Plan International Canada	\$ 252.00
	A Place Called Home	100.00
	Women's Inter-Church Council	255.00
	Pride Picnic	200.00
	DDSB – Greenbank School Playground	500.00
	Women for Change Zambia	70.00
		\$1,377.00
Church	Telephone	500.00
	Supplies (Catering)	460.51
		\$ 960.51
Other	Bank Fees	48.00
	UCW Fees	60.00
		\$ 108.00

TOTAL EXPENSES **\$2,445.51**

BALANCE **\$4,500.97**

Greenbank United Church Session Report for 2022

Resident Membership Jan 1/22	120
Removed by Death	4
Murray Stone, Mary Jean Till, Helen Hadden, Shirley Lee	
Received into Full membership	2
Patrick Dwyer, Emmanuel Itheme	
Baptisms	2
Lydia Gleeson, Patrick Dwyer	
Removed to Inactive or non resident	30
Resident Membership Jan 1/23	89

Members of GUC are Margaret Ann Lamb, Holly Smith, Wilma Smith, Kelly Monkman and Barb Ward. Session met on zoom and in person and some members joined our meetings by phone.

It was decided that we would have 6 meetings a year as a joint group while we are sharing services. Seagrave and Greenbank would take turns hosting the meetings every other month. This seemed to work out great as we enjoyed the friendship and fellowship and ideas that everyone had to offer.

In March Anne St. John term on session was finished and Barb Ward became the chair of session. During the year we supported various events as the Sunrise Service on Easter Sunday at Greenbank Cemetery. The Pride Picnic was held at Palmer Park and was well attended and very successful.

The Pet Blessings service in August at the Greenbank Pavillion and handing out candy to the children on Halloween. Greenbank and Seagrave took part in the Lions Santa Claus Parade by entering a float. Our Church Anniversary was held in November to celebrate our 126th years of faithful service and outreach to our community.

Our Church offers our Food Bank services from early spring to late fall and is well used by our community and supported by many donations by the community.

In December we had a Childrens Pageant and this was well attended and enjoyed by all. The children from both Churches participated in the skit.

Our plans for a Christmas Eve service were cancelled in person due to inclement weather so we had a short service on zoom for those who wanted to attend.

We reviewed the Members Rollcall list and updated any changes that were necessary to make our membership accurate.

Our special thanks to Reverend Stephanie for her dedicated ministry, guidance, and creative ideas as we share our faith together.

Respectfully submitted by Barb Ward

Affirming Committee 2022 Report

2022 was a great year for the Affirming committee, as we completed our first year as an affirming community of faith.

On March 14, we celebrated PIE Day. To make a difference in our local community, our committee sold shepherd's pies made by students from Port Perry High School's food school. The proceeds of \$1836.48 were donated to Port Perry High School's Rainbow Alliance and used towards a welcoming mural in the front hallway.

In partnership with Port Perry United Church and the Anglican Church of Ascension in Port Perry, we held the first annual Port Perry Pride Family Picnic at Palmer Park in Port Perry. We had wonderful weather and a great turn out. We're grateful for all community participants in the event. We had Charlie Dunsmuir, Abby Richard and Myanna Hansen, and Kali Love perform for the crowd. In addition, Alex Uptight hosted the event and performed between acts. We are grateful for our sponsors for the event. This included Pride Durham, Pflag North Durham, United Church Women of Greenbank, Two Blokes, Kreativ Rehab, Branching Out, Foodland Port Perry, AIDS Committee of Durham, Port Perry High School, Durham Police, and Durham Fire.

For the one year anniversary of Greenbank United Church becoming an affirming church, we had a sign created on the front of the church. The sign we installed on the anniversary weekend. At the anniversary service, we had Adrian Betts, Executive Director of the AIDS Committee of Durham Region, share his faith journey and thoughts on continuing our affirming journey.

I want to thank the contributing members of the committee who contributed to our success this year: Doug Watson, Wilma Smith, Rev. Stephanie Richmond, Mikey Galita, Jesse Gillis, Katie Dwyer, Emmy Ihome and Debbie Watson.

The committee looks forward to more community involvement in 2023, as we work towards creating a more equitable, inclusive community.

Respectfully submitted,
Pat Dwyer

Seagrave United Church: Nominating Committee 2022

Session - Dale Goddard (chair), Barb Martyn, Wendy Hudgins, Darlene Hallett, David Hooker, John Olivero.

Stewards - Brooke Acton, Rick McAskill (Vice Chair and acting chair), Carol Coleman (Treasurer), Keith Puckrin, Richard Charron, John Debono, Katie O'Hara, Terry Taylor.

Church Treasurer - Carol Coleman.

Treasurer Books Reviewer - Jean Short.

Board of Trustees - Roger Bullock, Barb Martyn, Terry Taylor.

Ministry and Personnel - Richard Charron, Donna Kent, Don Beacock.

Affirming Committee - Tara Taylor, Betty Lou Beacock, Carol Coleman, Ken Nix, John Olivero, Rick McAskill.

East Central Regional Committee Rep. - Darlene Hallett.

5 Churches Rep. - Tara Taylor.

Organist/Choir Director - Joan Lee

Benevolent Fund - Betty Lou Beacock, Betty Sommerville, Carol Coleman.

Envelope Stewards - Carol Coleman, Doris Bullock.

Memorial Fund - Don Beacock, Elizabeth Redshaw

Nominating Committee - Len Sommerville, Wynn Hughes

Minute for Mission Report - Tara Taylor.

Congregational Chairperson - John Olivero, Richard Charron (Asst.)

Turkey Supper Committee - Keith Puckrin, Diane Puckrin, Betty Sommerville, Len Sommerville, John Debono, Donna Kent, Eleanor Sturman, Katie O'Hara.

Sunday School-No regular teacher, perhaps someone would volunteer periodically when there are children.

Church Bookings-Rick McAskill.

Outreach Committee - John Olivero (Chair), Tara Taylor, Wendy Hudgins.

Greeter Schedule - Roger Bullock.

Hospitality Committee - Eleanor Sturman, Donna Kent, Wendy Hudgins.

Vibe-Vacant

Service PowerPoint Presentation – Tara (chair) and Terry Taylor, Dale Goddard, Richard Charron.

Seagrave Newsletter - Richard Charron.

Website Administrator-John Olivero.

Sign Board Display-Rick McAskill.

Church Phone Inquiries - Rick McAskill.

Pulpit Supply/Anniversary Committee - Barb Martyn.

Seagrave News Contact - Barb Martyn.

**Seagrave United Church
for the Year Ended December 31, 2022**

Income	2022	2021
Benevolent Donations	0	0
Canvass	5,015	9,820
Catering Income	100	400
Concert Receipts	2,150	0
Donations	4,190	7,416
Envelope Givings	9,218	11,382
Food Bank Fund	15	420
HST Recoverable	1,609	0
Interest	1,335	1,349
Loose Collections	631	276
Memorial Donations Fund	1,015	0
Men's Group	90	
Mission & Service	3,444	3,527
Out-To Lunch	0	0
Outreach Activities	300	0
PAR Receipts	7,325	9,160
Rental Income	300	0
Sound System Fund	6,200	220
Sunday School	120	120
Talent Auction	10,575	
Turkey Supper	0	0
Yard Sale	11,004	387
Total Income	64,636	44,477
Expenses		
Accounting Fees	572	572
Advertising Fees	0	0
Affirming Committee Expenses	45	108
Bank Charges	341	325
Benevolent Fund Disbursements	200	1,250

Building Fund	644	1,486
Catering Expenses	0	40
Computer & Internet Expense	2,003	1,030
Concert Expenses	500	0
Custodian	5,000	5,000
Equipment	3,871	6,480
Food Bank Expenses	0	370
Honoraria	1,025	1,496
HST expense	0	0
Insurance	5,620	4,450
Janitor Service	1,549	344
Men's Group Expenses	1,000	500
Mission & Service	3,591	3,946
Office Expense	865	865
Office Stationery & Supplies	282	425
Organist	7,000	7,200
Out-To Lunch Expenses	156	0
Outreach Activities	70	712
Pastoral Charge Expenses	30,149	30,150
Powerpoint Compensation	2,672	0
Repairs & Maintenance	1,544	3,380
Sunday School	0	0
Treasurers' Compensation	2,500	2,500
Enbridge Gas	3,142	2,312
Hydro	1,792	1,506
Talent Auction	239	0
Telephone	865	810
Vibe/Misc	0	315
Yard Sale Expense	1,763	0
Total Expense	79,000	77,572
Balance	-14,364	-33,095
Bank Balance – current	8,080	12,007

Investments - Edward Jones

GIC 1	\$25,000@4.92%	matures October 30, 2023 matures November 18, 2023
GIC 2	\$25,000@5.11%	matures August 8, 2023
GIC 3	\$25,000@4.12%	matures August 8, 2023

GIC 4	\$25,000@5.10%	matures November 18,
Cash Account	\$28,818.37 @ .05	2024
Total	<u>\$128,818</u>	

Memorial Fund

Bank Account	\$2,323.67
GIC Investment	\$5,270.70
Men's Group Funds	\$926.80

Envelope Steward's Report 2022

	2022				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Loose	30.75	90.00	260.00	245.00	625.75
Total Envelope	2,630.00	2,323.24	3,650.96	2,409.95	11,014.15
Total M&S	566.60	321.00	534.25	330.25	1,752.10
Total Birthday Box	6.05	6.00	8.00	3.00	23.05
Total	3,233.40	2,740.24	4,453.21	2,988.20	13,415.05

Envelope Expences	25.00
	13,440.05

2021 vs 2022

This year the total offerings were \$11,014.15. This was a decrease of **\$1,947.85 or 15.03%**.
These numbers DO NOT include PAR.

The change included:

- Loose increased by \$360.15 from \$265.60 or 24.57%
- Envelopes decreased by \$1,947.85 from \$12.962.
- M&S increased by \$165.10 from \$1,587.00 or 10.4%.

Birthday box increased by \$23.05 from \$0.00.
There was also \$25.00 submitted for the Envelope Expense for 2022.

Seagrave Church Social Committee Report

The Social Committee consists of Donna Kent, Wendy Hughes and Eleanor Sturman.

In 2022 we arranged for the luncheon following Seagrave Church Anniversary on October 23, 2022, and served the lunch provided by the family for Ross Short's 90th birthday party on December 11, 2022.

Submitted by Eleanor Sturman

SEAGRAVE UNITED CHURCH MEMORIAL FUND 2022

Receipts

Bank Balance Jan. 1, 2022 6308.67

Donations in Memory of Ken Short 965.00

Donations in Memory of Eleanor Nicholls 50.00

TOTAL RECEIPTS \$7323.67

Expenses

Transferred to Seagrave United general fund for

Live streaming equipment 5000.00

BANK BALANCE DEC. 31. 2022 \$2323.67

June 8, 2022 an investment of 5270.70

Was invested with Home Trust at the annual rate

Of 3.55% maturing June 8, 2023

MEMORIAL TOTAL \$7594.37

Thank you to Elizabeth Redshaw for filing donation names and sending thank you notes, to Donna Kent for reviewing the books and to Carol Coleman for sending receipts

Submitted by Donald Beacock, Memorial Fund Treasurer

Benevolent Fund Report 2022

The Benevolent Committee disburses funds to members of our community to assist them when these families need a helping hand.

This year we helped a family and disbursed funds totaling \$200.00.

Reported by Carol Coleman for members of the committee – Betty-Lou Beacock, Betty Somerville & Stephanie Richmond.

SEAGRAVE UNITED CHURCH ANNUAL SESSION MEMBERSHIP FOR 2022

Full membership as of December 31, 2021	67
Received by Confirmation	0
Received by Affirmation of Faith	0
Received by Transfer	0
Removed by Transfer- Howard Payne To Belmont United Church, Belmont Ont. July, 2021(not recorded in 2021)	(1)
Death – David Lee November 26, 2022, was inactive.	
Weddings	0
Baptisms <u>2</u>	
1. Elizabeth Francisca Molnar Parents – Veronica and Michael Molnar August 14, 2022	
2. Layla Jean Gwendolyn Hughes Mother- Jessica Jean Hughes August 14, 2022	
Members transferred to Inactive	(27)

Full membership as of December 31, 2022

39

Submitted by Barb Martyn, Session Elder

“You crown the year with Your goodness, and your paths drip with abundance.”
Psalm 65.11

Seagrave United Church Session Report 2022

Session met 7 times, 3 were Zoom and 6 joint meetings with Greenbank United Church; Jan. 17th, Feb. 10th, Mar. 28th, May 5th, July 25th, Sept. 9th and Nov. 13th.

Committee Members varied throughout the year, January Barb Martyn (clerk), Chris Action (secretary), Tara Bailey-Taylor, Diane Puckrin, John Olivero, Carol Coleman, Dale Goddard. February Diane Puckrin, Tara Bailey-Taylor, Chris Action and Carol Coleman retired. Barb Martyn retired as Clerk of Session but remained a member of Session. Dale Goddard was voted in as new Clerk and David Hooker and Wendy Hudgins joined Session as new members. In March Darlene Hallett joined Session. In September David Hooker stepped down and Betty Lou Beacock joined as a member. November Dale stepped down and John Olivero was appointed acting Clerk. At the end of this year Barb Martyn will be stepping down from Session. A very special thank you to Barb Martyn for all her years of service on Session, she went beyond her duties as Session member, to make sure our Church ran as smoothly as possible.

Our Church services continue to rotate between Seagrave and Greenbank Churches alternating Sundays and also offer live streaming. We had 4 communions this year. Session's main focus was Pastoral Outreach by phone calls, texts, emails or notes to connect with those who are not coming out to Church on a regular basis. Valentine's cards with a message from Rev. Stephanie and a personal note from Session members were mailed out. Thank you to Debbie Watson for hosting Coldest Walk in February. A card and plant was sent to Doris and Roger Bullock wishing them well at their new home. World Day of Prayer was held in Greenbank United Church by Zoom, Apr. 10th Palm Sunday at Seagrave with communion, Apr. 15th Good Friday walk in Port Perry, Easter Sunday at Greenbank Church. May 8th Mother's Day service at Seagrave, carnation flowers handed out to all ladies and the leftover ones handed out to members not present at Church. June 5th Communion Sunday at Seagrave. June 11th we attended a Pride Picnic in Port Perry. June 12th Pride Sunday at Greenbank. June 19th at Seagrave was Father's Day, gifts were handed out to all the men. Aug. 21st Greenbank hosted a pet blessing service. Sept. 25th Seagrave had a Smudging ceremony and Orange Shirt day service. Oct. 2nd Communion Sunday at Greenbank. Oct. 9th Thanksgiving service at Seagrave. Oct. 23rd Seagrave Anniversary, guest speaker Don Real and luncheon served afterwards. Oct. 30rd Greenbank hosted Affirming Service. On Halloween Seagrave handed out candy to trick or treaters. Nov. 6th Seagrave hosted Remembrance Day service, Nov. 11th Seagrave Church had a Memorial Remembrance service at 11:00 am in front of the Church. Nov. 13th Seagrave joined Greenbank Church to celebrate their anniversary. Dec. 1st Seagrave Church hosted a Tinsel & Tears service. Dec. 18th Seagrave had their Memorial Christmas service, later that day Greenbank and Seagrave had a joint float in the Greenbank Lions Community Christmas parade. Dec. 24th Christmas Eve service was cancelled due to poor weather conditions, both Greenbank and Seagrave with the leadership of Rev. Stephanie put together a Christmas Eve Zoom service in its place. We continue to reach out beyond the walls of our Church in many ways. Session has been reviewing Seagrave Historical Roll, to change some members from active to inactive on the roll. Please note all inactive members still had full voting rights. The vote should happen at our next Session meeting Jan. 20th 2023 to apply these changes.

Many thanks to all those who organize, participate and contribute to make Seagrave United Church a vital connection in our community. Also thank you to our whole congregation who are patient, generous with their time, talents and gracious to one another as we worship together, pray together and socialize together. From the above events it is easy to see why our Church is “The Little Church With A Big Heart”.

May God's blessing be upon all of us as we venture into a new year.

Submitted by Acting Clerk of Session John Olivero.

Seagrave United Church Outreach Committee Report 2022

The Outreach committee members are Tara Taylor, Wendy Hudgins and John Olivero.

This sure was again a very unusual year as COVID-19 pandemic come to a end in mid February. I found it hard to get things up and running as before the pandemic started. Had personal concerns about everyone safety if we offered our luncheons again.

On June 21, 2022 we had a Summertime Fun Strawberry Blast dinner, twenty nine people attended. A free offering and or donations of food items for the food bank were gracefully received. After expense there was a \$260.00 profit.

On December 15, 2022 we had scheduled a Christmas Fun Time luncheon. But due to poor weather conditions the luncheon was cancelled. That left us with 15kg of turkey, 1.7kg of ham and 2kg of frozen mixed veggies, that will be use at our next luncheon. This resulted in a \$90.75 lost.

We tried some other outreach projects like collecting hazardous waste in the community, but time and scheduling they did not pan out. But summer is just around the corner.

In the future we are changing the way our luncheons will be done by having the main meals cook by a caterer and just supply the deserts ourselves. Do not get me wrong if someone would like to volunteer their service or cooking skills please do so.

As we go into the year 2023, uncertain of what this year will bring, I could not ask to be associated with a better group of people. Thanks you all!

Submitted by John Olivero.

Seagrave United Church Board of Stewards Report

Members: Brooke Acton (chair), Rick McAskill (vicechair), Keith Puckrin, Katie O'Hara, Carol Coleman and Terry Taylor

- 2022 transpired as a more typical year than we have experienced in the last two years with regular in person and live streamed services.
- An honorarium was approved for Tara for the power point presentations and live streaming of the services (alternating weeks)
- The painting and general improvements to friendship hall have been completed
- Rick has continued his tireless efforts to look after the lawn maintenance and parking lot plowing and shoveling and sanding the steps. He also maintains the water system including testing quarterly.
- The hall was only rented out twice this year
- We held the spring yard sale after a two year hiatus and it was successful
- We had a classic rock music night which was well attended and we are planning more events like this
- The live auction was also well attended and helped our bottom line. Over 100 items and services were auctioned off and the bids were generous.
- The fall canvas was held but yielded less than in 2021
- Rick arranged a Halloween pumpkin decorating outreach activity. Attendance was 36 children. Well Done!
- Accessibility plans have been tabled due to financial constraints

Respectfully submitted by Brooke Acton

Seagrave Mens Breakfast

Starting in January the men's group started there meetings with a breakfast and hoping to continue this year. Thanks to covid the group have not been meeting for two years and where looking forward to getting back. In January a donation of \$500.00 to the Scugog food bank \$250.00 to the Brock food bank and \$250.00 to the Little Britain food bank.

With great success a Halloween pumpkin design day was held with over 30 kids taking part in designing and crafting there pumpkins. Pumpkins were donated as the decorations and there were many different designs

Rick McAskill